## REQUEST FOR PURCHASE IN EXCESS OF \$20,000/CHANGE ORDER



To: MAYOR AND CITY COUNCIL Agenda Item #: IV. E.

The Recommended Bid is

From: Chad A. Millner, PE, Director of Engineering Within Budget

☐ Not Within Budget

**Date:** March 17, 2015

**Subject:** Request for Purchase - Award of Bid Contract ENG 15-4 Countryside H Neighborhood Roadway

Improvements

Date Bid Opened or Quote Received: Bid or Expiration Date:

March 3, 2015 May 3, 2015

Company: Amount of Quote or Bid:

Northwest Asphalt, Inc. \$3,039,075.03
Palda and Sons, Inc. \$3,079,911.31
McNamara Contracting, Inc. \$3,238,705.35
Park Construction Company \$3,387,392.85
Valley Paving, Inc. \$3,405,299.74
Northdale Construction Company, Inc. \$3,503,206.60

**Recommended Quote or Bid:** 

Northwest Asphalt, Inc. \$3,039,075.03

## **General Information:**

This project includes Arbour Avenue, Olinger Circle, Sun Road, Amy Drive, Merold Drive, Grove Street, Wycliffe Road, Stuart Avenue, and Benton Avenue. The project involves localized rehabilitation of the sanitary sewer, upgrades to the storm sewer and watermain systems, spot repair of concrete curb and gutter, construction of new concrete sidewalks, and complete reconstruction of bituminous pavement surfaces.

This project will be funded by special assessments, respective utility funds and the Pedestrian and Cyclist Safety (PACS) fund. Based on the bid results, we are anticipating the special assessment to be reduced by approximately 21.5% to \$9,212 versus the \$11,732 that was discussed at the public hearing.

The City utility funded costs are expected to increase by approximately 3% over the estimates presented at the public hearing. This increase is due to more extensive sanitary sewer repairs than was originally anticipated. Sidewalks will be funded by the PACS fund and are substantially higher due primarily to the addition of the Benton Avenue sidewalk which was added to the project during the public hearing.

The final project costs are subject to change based on construction related items such as soil corrections and turf restoration. The final special assessments will be determined prior to the final assessment hearing in 2016. This project is listed in the 2015-2019 Capital Improvement Plan (CIP) under CIP #15-132 for \$3,898,579.

Staff recommends awarding the project to Northwest Asphalt, Inc.

## **Attachment:**

G:IPW/CENTRAL SVCS/ENG DIV/PROJECTS/CONTRACTS/2015/ENG-15-4 Countryside H/BA413 Countryside H/ADMIN/MISC/Item IV.E. ENG-15-4 FFP.docx